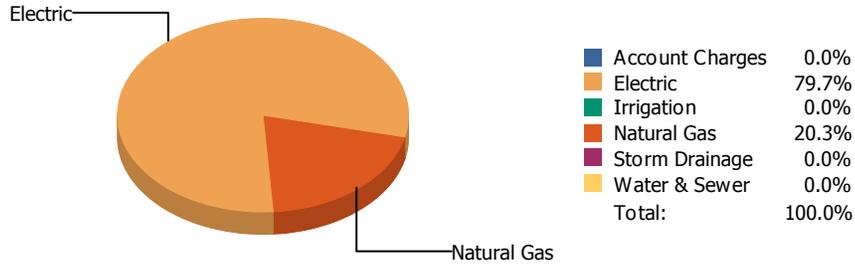
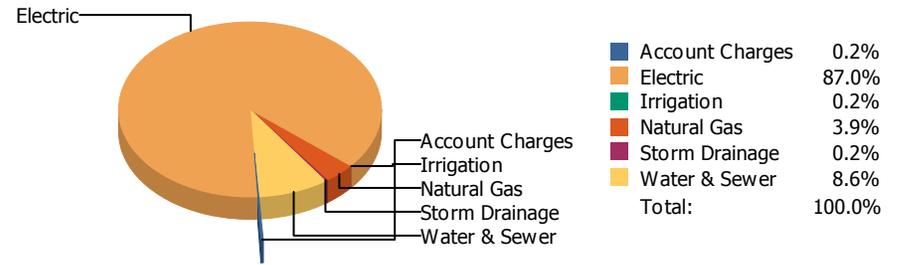


Use Percentage



Cost Percentage



Billing Period between Sep 2010 and Aug 2011

Commodity	Common Unit		Energy Use		Energy Percentage	Cost	Cost Percentage
	Common Use	Cost/Unit	MMBtu	Cost/MMBtu			
Electric	33,077,181 kWh	\$0.1206 / kWh	112,892	\$35.3229 / MMBtu	80%	\$3,987,690.50	86.97%
Irrigation	650 Kgal	\$10.5886 / Kgal				\$6,882.59	0.15%
Natural Gas	287,330 THERM	\$0.6185 / THERM	28,733	\$6.1845 / MMBtu	20%	\$177,700.14	3.88%
Storm Drainage						\$7,927.75	0.17%
Water & Sewer	52,804 Kgal	\$7.4952 / Kgal				\$395,775.86	8.63%
Account Charges						\$9,177.00	0.20%
Grand Totals:			141,625			\$4,585,153.84	